

# ANALYSIS of FINISHED PROJECTS

PARTICULARS	KHAROUDI	BAHRAMPUR	DINGREIN	JIAN	LANGERI	JANDIALA
POPULATION	1000	2500	700	1500	2500	1000
HOUSEHOLDS	150	360	140	270	400	180
<b>TOTAL COST [1]</b>	<b>5,296,995</b>	<b>10,283,399.12</b>	<b>5,020,851.33</b>	<b>4,647,457</b>	<b>8,642,872</b>	<b>4,055,240</b>
<b>COST/HOUSEHOLD [2]</b>	<b>35,313</b>	<b>28,787</b>	<b>35,863</b>	<b>17,212</b>	<b>21,607</b>	<b>22,529</b>
SEPTIC TANKS [3]	400,152	877,447	398,280	464,889	657,285	N/A
COLLECTION TANK [4]		INCLUDED	INCLUDED	INCLUDED		
SANDFILTER [5]	4,211,20.53	952,969	767,954	N/A	N/A	N/A
MOUND SYSTEM					194,070	
OUTFLOW PIPING [6]		110,250				
TREE PLANTATION [7]		85,500	5,020,851.33	4,647,457	8,642,872	4,055,240
WALL ENCLOSURE [8]		359,600	700	1500	2500	1000
COMPUTER EDUCAT.	100,000	250,000	N/A	N/A	N/A	N/A
STREET LIGHTING-EL.		165,000				
SOLAR STREET LTS.	367,787	N/A	N/A	98,800	98,800	197,600
SOLAR WATER PUMPS	100,000					
SUBABSORPTION FIELD	124,335	N/A	615,800	107,214	N/A	N/A
PARKS [9]	119,941					
Length of sewer line	10,500	17,550	8,474	13,540	22,236	9,376
<b>TOTAL COST SEWER LINE</b>	<b>1,377,327</b>	<b>2,632,000</b>	<b>1,021,661</b>	<b>1,576,347</b>	<b>3,083,060</b>	<b>1,171,934</b>
<b>COST sewer line/foot</b>	<b>131.17</b>	<b>149.97</b>	<b>120.56</b>	<b>116.42</b>	<b>138.65</b>	<b>124.99</b>
<b>labor cost per linear foot</b>	<b>45.17</b>	<b>53.17</b>	<b>39.34</b>	<b>44.56</b>	<b>50.42</b>	<b>52.38</b>
<b>Total cost paving</b>	<b>1,247,000</b>	<b>3,945,668</b>	<b>1,536,349</b>	<b>1,945,497</b>	<b>3,409,484</b>	<b>2,137,175</b>
<b>Cost of concreting /s.foot [8]</b>	<b>20</b>	<b>20</b>	<b>23.9</b>	<b>24.7</b>	<b>26.77</b>	<b>25</b>
<b>Labor cost concreting/S.F.</b>			<b>7.9</b>	<b>7.96</b>	<b>8.17</b>	<b>7.42</b>

[1] Includes 7% administration fee

[2] Kharoudi has three parks. New water supply for dingrein including tube well

[3] Cost variation due to sizes and numbers

[4] Also a room for electric equipment for pumps in some cases

[5] Price variation due to size,type of filter etc.

[6] Outflow pipe to a drain far away from the village in case of Bahrampur and Dingrein

[7] Only in BAHRAMPUR

[8] This is an innovative idea. In Bahrampur only a wall was constructed all around the village on its periphery road separating manure compost and road

[9] So far only in Kharoudi where three new parks have been created in village common land

[10] Variation due to type of pipes,price of cement.cost includes septic tanks.